

CERTIFICATE

2010/2011

To the Clerk of Ellis County, State of Kansas

We, the undersigned officers of

Victoria Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2010/2011 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	60,000
TOTAL		60,000
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes _____ No _____

Sharon Radtke
Alan Schultz
Mark Schultz
Timothy Stach
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Victoria Recreation Commission

USD #432

PO Box 304

804 Cathedral Ave

Victoria, KS 67671

Victoria, KS 67671

The Governing Body of
Victoria Recreation Commission
meet on August 9, 2010 at 3:00 pm at Victoria Housing Authority Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at City of Victoria and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	33,581	40,144	60,000
Totals	33,581	40,144	60,000
Lease Purchase:			
Principal Balance @ Beg of FY			

Sharon E. Rader
Recreation Commission Secretary

Victoria Recreation Commission

FUND PAGE

2010/2011

Adopted Budget

General Fund		Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
Unencumbered Cash Balance			5,114	10,662
Receipts:				
USD #432		30,000	35,000	79,310
PROGRAM FEES		5,380	6,243	6,500
MOVIE TICKET INCOME		2,492	3,618	1,000
Miscellaneous		750	750	750
Does misc. exceeds 10%				
Interest on Idle Funds		73	81	100
Total Receipts		38,695	45,692	87,660
Resources Available		38,695	50,806	98,322
Expenditures:				
Administration		7,688	9,505	15,000
Baseball/Softball/T-Ball		4,967	4,893	5,500
Biddy Basketball		925	1,280	2,000
Federated Football		0	0	3,000
Instructional Basketball		353	320	500
Middle School Programs		1,015	1,276	1,500
High School Program		0	1,067	1,500
Field Trips		0	1,500	1,500
Adult Programs		100	67	500
Summer Activities		600	2,134	5,500
Pool		1,778	2,000	1,000
Equipment Rental		390	0	0
Movie Tickets		2,603	5,487	5,500
Sports Field Maintenance		5,495	250	5,000
Tennis Camp		400	0	0
Hunter Safety Program		0	0	200
Soccer		3,539	1,596	2,500
Flag Football		1,875	1,260	2,300
REC Volleyball		728	1,199	2,000
Equipment Storage Unit		0	6,040	0

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is owner of the Russell County News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a bi-weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a bi-weekly published two days a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive issue, the first publication thereof being made as aforesaid on the 21st day of July, 2010, with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____,
_____, 20_____, _____, 20_____,
_____, 20_____, _____, 20_____,

Signed:

Jack Krier

Subscribed and sworn to before me this 23

day of July, 2010.

